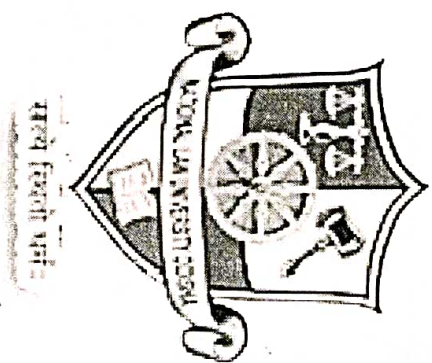


# BUDGET ESTIMATE 2021-22



**NATIONAL LAW UNIVERSITY ODISHA,  
CUTTACK**

# NATIONAL LAW UNIVERSITY, ODISHA

BUDGET ESTIMATE FOR THE YEAR 2021-22

## A Receipts

Sl/No	Description of Units	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget Estimate 2020-21	Actuals of First 10months of 2020-21	Revised B.E 2020-21	Budget 2021-22
1	State Government Grants	300,00,000	-	2500,00,000	-	-	Nil	500,00,000
2	Grants from other sources (UGC/JNDDP/UNICEF etc.)	51,26,969	150,61,371	82,21,460		2,70,000	Nil	10,00,000
2	Fee (Admission fees, Tuition Fee Examination Fee, Hostel Rent Electricity & Water Charges)	1372,33,012	1550,59,330	1741,61,579	1500,00,000	996,08,056	Nil	2051,20,000
3	Receipts from CLAT	72,79,409	75,76,900	192,23,506		2,57,851	Nil	60,00,000
4	Interest on Corpus Funds	184,24,272	193,73,896	178,82,431			Nil	150,00,000
5	Interest on Other bank deposits	31,40,647	21,65,201	31,39,623		14,94,804	Nil	30,00,000
6	Repeat Exam & Re-Checking fees	7,03,800	5,87,500	5,60,200		2,48,400	Nil	5,00,000
7	Other Misc. Income	31,26,159	12,16,220	11,69,776		23,56,583	Nil	25,00,000
	<b>Total</b>	<b>2050,34,268</b>	<b>2010,40,418</b>	<b>4743,58,575</b>	<b>1500,00,000</b>	<b>1042,35,694</b>	<b>-</b>	<b>2831,20,000</b>

## B EXPENDITURE

Sl/No	Description of Units	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget Estimate 2020-21	Actuals of First 10months of 2020-21	Revised B.E 2020-21	Budget 2021-22
1	Niluo Expenses - Revenue	1199,73,637	1311,09,580	1472,10,404	1413,50,000	1068,82,234	Nil	1838,56,000
2	Niluo Expenditure - Capital	35,41,664	10,71,774	34,15,815	31,50,000	22,85,748	Nil	36,50,000
2	Project Expenditure	930,52,621	31,74,527	133,09,218	-	258,28,458	Nil	500,00,000
	<b>Total</b>	<b>2165,67,922</b>	<b>1353,55,881</b>	<b>1639,35,437</b>	<b>1445,00,000</b>	<b>1349,96,440</b>	<b>Nil</b>	<b>2375,06,000</b>



NATIONAL LAW UNIVERSITY, ODISHA

STATEMENT SHOWING ACTUAL EXPENDITURE FOR THE FINANCIAL YEAR 2018-19, 2019-20, 2020-21 AND PROJECTED EXPENDITURE FOR THE FINANCIAL YEAR 2021-22

(1) Revenue Expenses

Expenditure Budget Head	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget Estimate 2020-21	Actuals of first 10 months of 2020-21	Revised B.E. 2020-21	Budget 2021-22	Total Expenditure	Projected Receipts
<b>A. REVENUE EXPENSES (Tuition Fees)</b>									
1 Audit Fee	1,41,600	1,59,300	70,800	1,50,000		Nil	1,50,000		
2 Advertisement	1,45,542	45,565	1,10,843	1,50,000	1,09,901	Nil	1,50,000		
3 Annual Ground Rent (Land Revenue)				12,00,000		Nil	15,00,000		
4 Automation of Office System (Part Payment)						Nil	20,00,000		
5 Bank Charges	7,759	12,626	12,594	20,000	7,659	Nil	30,000		
6 Contribution to EPF - Employer's share	47,28,540	51,84,715	55,98,546	55,00,000	64,21,579	Nil	80,00,000		
7 Review Commission							10,00,000		
8 Foundation Day	63,39,325	2,58,963	2,34,175	5,00,000		Nil	5,00,000		
9 Membership Fee	-	99,489	3,24,140	3,50,000	11,19,207	Nil	15,00,000		
10 Filing fee (Returns)	30,955	31,500	44,200	60,000	31,506	Nil	50,000		
11 Faculty Lounge	38,382	36,364	6,188	50,000	1,959	Nil	10,000		
12 Group Medical Insurance	28,39,000	29,02,469	32,00,000	35,00,000	26,00,000	Nil	30,00,000		
13 Holding Tax				19,50,000		Nil	20,00,000		
14 Insurance & Road Tax	1,56,118	1,45,936	1,58,199	2,50,000		Nil	2,00,000		
15 Inspection Fee	2,04,698	50,000	11,027	2,60,000		Nil	50,000		
16 Legal & Professional Charges	20,500	1,96,960	3,13,000	5,00,000	2,20,600	Nil	5,00,000		
17 Local Conveyance	30,798	1,31,183	19,089	40,000	1,599	Nil	6,50,000		
18 Medical Reimbursement to Staff	4,66,557	6,45,727	4,96,322	7,50,000	2,24,455	Nil	10,00,000		
19 Provision for Gratuity	16,62,335	41,50,000	18,74,798	45,00,000		Nil	60,00,000		
20 Rent of Hostel, VC Residence & Quarters	1,26,766	1,21,489	1,22,194	2,00,000	39,104	Nil	1,50,000		
21 R&M/Fuel/Repair/Accessories of Vehicle	20,80,898	25,61,227	26,66,152	20,00,000	5,80,056	Nil	7,50,000		
								1240,40,000	









G. SPORTS & GAMES EXPENSES

66	Sports Events	6,56,810	6,99,177	2,34,500	4,00,000					Nil	5,00,000	5,00,000	18,46,000
----	---------------	----------	----------	----------	----------	--	--	--	--	-----	----------	----------	-----------

H. MOOTCOURT / SEMINAR / WORKSHOP EXPENSES

67	Debate & Conference to students	4,29,516	6,94,945	8,62,657	8,00,000					Nil	8,00,000		
68	Internship & Placement Expenses	2,15,486	3,85,856	3,27,755	4,00,000					Nil	4,00,000		
69	Mootcourt Expenses	6,39,770	1,75,000	5,85,818	6,00,000					Nil	6,00,000		
70	Moot Court Expenses- International	13,14,087	5,25,000	13,67,041	8,00,000					Nil	10,00,000		55,38,000
71	Mootcourt Organisation	10,63,667	13,68,896	15,52,977	13,00,000					Nil	15,00,000		
72	Seminars, Events & Other students Societies/Boards(CIS/ADR Board/LS etc.)	7,48,054	8,68,111	7,06,264	6,30,000					Nil	2,56,863		

I. HOSTEL EXPENSES

73	Hostel Maintenance (Retair, Pest Control, AMC etc.)	27,87,399	39,47,136	69,81,044	30,00,000					Nil	30,00,000		
74	Land Scaping Maintenance		57,64,420	51,76,876	30,00,000					Nil	50,00,000		225,00,000
75	Security Service	71,70,319	98,95,667	86,89,069	50,00,000					Nil	85,00,000		235,50,000
76	Sanitation / House keeping Expenses	61,42,672	59,01,579	75,76,264	50,00,000					Nil	41,15,714		60,00,000

J. LIBRARY EXPENSES

75	Binding & Lamination	59,642	-		2,00,000					Nil	50,000		
76	Subscriptions to Journal & Magazines	26,14,673	48,59,609	42,09,790	35,00,000					Nil	45,00,000		46,00,000
77	Library Automation				2,50,000					Nil	50,000		31,94,000

K. ESTATE MAINTENANCE EXPENSES

78	Guest house Maintenance	1,40,395	1,58,744	1,29,807	2,00,000					Nil	2,00,000		
79	Lift Maintenance			2,57,428	3,00,000					Nil	3,00,000		7,00,000
80	R/M of V.C Residence	59,488	52,846	94,169	2,00,000					Nil	2,00,000		59,00,000
	<b>GRAND TOTAL</b>	<b>1235,15,301</b>	<b>1321,81,354</b>	<b>1506,26,219</b>	<b>1445,00,000</b>					<b>1091,67,982</b>	<b>1875,06,000</b>		<b>1875,06,000</b>

Project Expenses

82	Total NilUD Project expenses	930,52,621	31,74,527	133,09,218						Nil	500,00,000		
	<b>Total</b>	<b>930,52,621</b>	<b>31,74,527</b>	<b>133,09,218</b>	<b>-</b>					<b>258,28,458</b>	<b>500,00,000</b>		
	<b>Grand Total (Revenue + Capital + Project)</b>	<b>2165,67,922</b>	<b>1353,55,881</b>	<b>1639,35,437</b>	<b>1445,00,000</b>					<b>1349,96,440</b>	<b>2375,06,000</b>		

## NATIONAL LAW UNIVERSITY, ODISHA

### Summary of Budgeted Receipts for the year 2021-22

S.No	Particulars	2017-22	2018-23	2019-24	2020-25	2021-26	LLM	Total
1	Registration Fees	8,85,000	9,05,000	9,00,000	9,00,000	9,00,000	2,50,000	47,40,000
2	Student Welfare Fund	8,85,000	9,05,000	9,00,000	9,00,000	9,00,000	2,50,000	47,40,000
3	Examination fee	8,85,000	9,05,000	9,00,000	9,00,000	9,00,000	2,50,000	47,40,000
4	Internet fee	8,85,000	9,05,000	9,00,000	9,00,000	9,00,000	2,50,000	47,40,000
5	Electricity Charges	26,55,000	27,15,000	27,00,000	27,00,000	27,00,000	7,50,000	142,20,000
6	Sports & games facilities	3,54,000	3,62,000	3,60,000	3,60,000	3,60,000	50,000	18,46,000
7	Moot court / Seminar / workshops	10,62,000	10,86,000	10,80,000	10,80,000	10,80,000	1,50,000	55,38,000
8	Hostel fees	44,25,000	45,25,000	45,00,000	45,00,000	45,00,000	11,00,000	235,50,000
9	Library Fees	5,31,000	5,43,000	5,40,000	5,40,000	5,40,000	5,00,000	31,94,000
10	Estate Maintenance	-	-	18,00,000	18,00,000	18,00,000	5,00,000	59,00,000
11	Tuition fees	162,00,000	159,00,000	190,80,000	192,00,000	192,00,000	35,00,000	930,80,000
12	Tuition fees -FN / NRI/ NRI Sponsered	54,00,000	79,20,000	90,72,000	86,40,000	78,00,000	-	388,32,000
	<b>Total</b>	<b>341,67,000</b>	<b>366,71,000</b>	<b>427,32,000</b>	<b>424,20,000</b>	<b>415,80,000</b>	<b>75,50,000</b>	<b>2051,20,000</b>



**National Law University Odisha  
Detail of proposed fees receivable from students for the year 2021-22**

S No	Particulars	Amount P.A	No of Students	Total Fees
	BA LLB / BBA LLB Batch 2017-22 (5th year)	5000	177	885000
	Registration Fees	5000	177	885000
	Student Welfare Fund	5000	177	885000
	Examination fee	5000	177	885000
	Internet fee	5000	177	885000
	Electricity Charges	15000	177	2655000
	Sports & games facilities	2000	177	354000
	Moot court / Seminar / workshops	6000	177	1062000
	Hostel fees	25000	177	4425000
	Library Fees	3000	177	531000
	Tuition fees	100000	162	16200000
	<b>Total for Indian Students</b>	<b>171000</b>		
	Tuition fees -FN / NRI/ NRI Sponsored	5000 USD	15	5400000
C	BA LLB / BBA LLB Batch 2018-23 (4th year)	5000	181	905000
	Registration Fees	5000	181	905000
	Student Welfare Fund	5000	181	905000
	Examination fee	5000	181	905000
	Internet fee	5000	181	905000
	Electricity Charges	15000	181	2715000
	Sports & games facilities	2000	181	362000
	Moot court / Seminar / workshops	6000	181	1086000
	Hostel fees	25000	181	4525000
	Library Fees	3000	181	543000
	Tuition fees	100000	159	15900000
	<b>Total for Indian Students</b>	<b>171000</b>		
	Tuition fees -FN / NRI/ NRI Sponsored	5000 USD	22	7920000
B	BA LLB / BBA LLB Batch 2019-24 (3rd year)	5000	180	900000
	Registration Fees	5000	180	900000
	Student Welfare Fund	5000	180	900000
	Examination fee	5000	180	900000
	Internet fee	5000	180	900000
	Electricity Charges	15000	180	2700000
	Sports & games facilities	2000	180	360000
	Moot court / Seminar / workshops	6000	180	1080000
	Hostel fees	25000	190	4500000
	Library Fees	3000	180	540000
	Estate Maintenance	10000	180	1800000
	Tuition fees	120000	159	19080000
	<b>Total for Indian Students</b>	<b>201000</b>		
	Tuition fees -FN / NRI/ NRI Sponsored	6000 USD	21	9072000
A	BA LLB / BBA LLB Batch 2020-25 (2nd year)	5000	180	900000
	Registration Fees	5000	180	900000
	Student Welfare Fund	5000	180	900000
	Examination fee	5000	180	900000
	Internet fee	5000	180	900000
	Electricity Charges	15000	180	2700000
	Sports & games facilities	2000	180	360000
	Moot court / Seminar / workshops	6000	180	1080000
	Hostel fees	25000	190	4500000
	Library Fees	3000	180	540000
	Estate Maintenance	10000	180	1800000
	Tuition fees	120000	159	19080000
	<b>Total for Indian Students</b>	<b>201000</b>		
	Tuition fees -FN / NRI/ NRI Sponsored	6000 USD	21	9072000
	<b>TOTAL</b>			

42732000

36671000

34167000



